



# ***2023-2024 Athletics, Health and Physical Education Budget Presentation***

March 13, 2023

# ***Athletics, Health and Physical Education Goals***

*Students will learn the skills and concepts necessary to pursue a life of health and fitness, while being in an engaging, fun and safe learning environment.*



## *Points of Pride 2022-2023*

- *Boys Soccer – Nassau County Champions*
- *Asher Block – All-Region*
- *Marisa Schlossman – Nassau County Individual Gymnastic Champion*
- *Boys Bowling – Conference Champions*
- *Mrs. Vanessa Jackson – NYS Teacher of the Year Finalist*
- *Sports Physiology and Medicine Class*



# Points of Pride 2022-2023

- Fall Athletes

**94.96 - Average GPA**

87.6% of our Varsity Student Athletes had a GPA of 90 or Higher

- Winter Athletes

**93.32 - Average GPA**

77.2% of our Varsity Student Athletes had a GPA of 90 or Higher

- All-State Athletes - 4
- All-County Athletes - 20
- 8 Student Athletes playing in college



# ***Planned Initiatives 2023-2024***

- Guest speakers on various topics, such as developing healthy relationships, bullying and mental health
- Spirit Week, Homecoming Parade and game – Looking to build upon previous year's success and make it a community-wide event
- The establishment of a Middle School Girls Badminton Program
- 2-year video project – installation of HUDL cameras in our indoor gyms – potential to livestream games
- New wall padding in the POB-JFK HS Gym
- New windscreens for the Tennis Courts
- New speaker system for HS Turf Field
- Develop a college-level program for the Sports Physiology and Medicine program

# Budget Drivers 2023-2024

Budget Code	Description	2022 - 2023 Budget	2023 - 2024 Proposed Budget	Dollar Difference	% Difference
2110-250-00-43-00	DW Athletics Equipment	\$ 61,200.00	\$ 76,300.00	\$ 15,100.00	25%
2110-412-00-43-00	DW Contractual and Other	\$ 21,500.00	\$ 28,780.00	\$ 7,280.00	34%
2110-520-00-43-00	PE Instructional Supplies	\$ 5,017.00	\$ 24,156.00	\$ 19,139.00	381%
2110-523-00-43-00	Health Instructional Supplies	\$ 5,657.00	\$ 4,968.00	\$ (689.00)	-12%
2855-505-00-43-00	Supplies-Clubs	\$ 42,450.00	\$ 59,450.00	\$ 17,000.00	40%
2855-507-00-43-00	Supplies-Athletics	\$ 121,000.00	\$ 136,150.00	\$ 15,150.00	13%

The increase in DW Athletic Equipment code is due to wall padding in the POB-JFK HS Gym, new sound system at POB-JFK Turf Field, team benches for MS fields, tennis windscreens, etc.

The increase in DW Contractual and other code is due to the purchase of 2 new AEDs for the district and increase in our AED service contract

The increase in the PE instructional code is directly related to an increase of costs for field trips that run through the PE Elementary and Middle Schools

The increase in the Supplies-Clubs code is due to the moving of the Athletic trainer supplies here, increase in bowling alley and golfing green fees, award dinner fees

The increase in the Supplies-Athletics code is due to the current inflation cost associated with the supplies needed to outfit the District's 98 athletic teams

# ***Athletics, Health & Physical Education Historical Perspective 2023-2024***

2022-2023: \$1,674,601

2023-2024: \$1,833,089

Year-to-Year Change: \$158,488 or 9.46%

# ***Vote!***

## *When and Where?*

*Tuesday, May 16, 2023*

*6am-9pm*

- ✓ *Jamaica Avenue School*
- ✓ *Mattlin Middle School-Administration Offices*

*[www.pobschools.org](http://www.pobschools.org) for more information*

*A Smart Investment  
Thank You!*

